

ARIZONA DEPARTMENT OF ENVIRONMENTAL QUALITY
State Assurance Fund 2005 Cost Ceilings - December 15, 2004

| Cost Ceiling Item Code | Item Description | Unit of Measure | 2005 Cost Ceiling Amount |
|------------------------|------------------|-----------------|--------------------------|
|------------------------|------------------|-----------------|--------------------------|

* T & M = Time & Material Detail. See 2005 Cost Ceiling Descriptions.

SUPPLEMENTAL UNIT RATES

PERSONNEL RATES

| | | | |
|---|--|---------|-------|
| 1 | Professional Services Rates: Principal Level | \$/Hour | \$126 |
| 2 | Professional Services Rates: Senior Level | \$/Hour | \$108 |
| 3 | Professional Services Rates: Project Level | \$/Hour | \$92 |
| 4 | Professional Services Rates: Staff Level | \$/Hour | \$77 |
| 5 | Professional Services Rates: Field Level | \$/Hour | \$65 |
| 6 | Professional Services Rates: Technical Personnel (Computer Included) | \$/Hour | \$57 |
| 7 | Professional Services Rates: Administrative Assistant | \$/Hour | \$47 |
| 8 | Professional Services Rates: Word Processor (Computer Included) | \$/Hour | \$41 |

CONSTRUCTION/CONTRACTING PERSONNEL RATES

| | | | |
|----|--|---------|------|
| 9 | Construction/Contracting Services Rates: Construction Field Supervisor | \$/Hour | \$82 |
| 10 | Construction/Contracting Services Rates: Skilled Laborer | \$/Hour | \$52 |
| 11 | Construction/Contracting Services Rates: Unskilled Laborer | \$/Hour | \$41 |
| 12 | Construction/Contracting Services Rates: Equipment Operator | \$/Hour | \$61 |

PER DIEM RATES

| | | | |
|----|--|----------|-------|
| 13 | Per Diem Requirement (# Miles Required) | 50 Miles | |
| 14 | Fieldwork Per Diem Without Overnight Stay | \$/Day | \$40 |
| 15 | Fieldwork Per Diem With Overnight Stay (Incl. Lodging) | \$/Day | \$108 |

CONSULTANT MILEAGE RATE

| | | | |
|----|---|---------|-----|
| 16 | Consultant Mileage Rate (single person) | \$/Mile | \$2 |
| 17 | Consultant Mileage Rate (two persons) | \$/Mile | \$4 |

PROJECT SET-UP AND ADMINISTRATION

| | | | |
|----|---|----------|---------|
| 18 | Initial Project Set-up | Lump Sum | \$1,030 |
| 19 | Previously Assessed Project Review | Lump Sum | \$1,901 |
| 20 | Agency Data Analysis | Lump Sum | \$1,610 |
| 21 | Site Reconnaissance and Field Receptor Survey [1/4 Mile] | Lump Sum | \$1,636 |
| 22 | Agency Receptor Survey [1/4 Mile] | Lump Sum | \$1,031 |
| 23 | Historical Research | Lump Sum | \$1,384 |
| 24 | Pursuit of Off-Site Access Agreement with a Private Entity Only | Lump Sum | \$1,279 |

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WORK PLAN PREPARATION

| | | | |
|----|---|-----------|---------|
| 25 | Approved Site Characterization Work Plan Scenario 1: Soil Only | \$/Report | \$4,040 |
| 26 | Approved Site Characterization Work Plan Scenario 2: Soil and Groundwater | \$/Report | \$5,284 |
| 27 | Initial Health and Safety Plan | \$/Report | \$714 |

REMEDIAL PLANS

| | | | |
|----|---|------------|---------|
| 28 | ADEQ-Approved CAP for Active Remedial Treatment | Per CAP | \$7,202 |
| 29 | ADEQ-Approved CAP for Natural Attenuation | Per CAP | \$6,968 |
| 30 | Pre-Built Remedial Engineering Design | Per Design | \$6,072 |
| 31 | Consultant Preparation of SAF Work Plan to Implement approved CAP | Per Plan | \$3,866 |
| 32 | Remediation Health & Safety Plan | Per Plan | \$1,170 |

FIELD ACTIVITIES

| | | |
|----|----------------------------|------------|
| 33 | Consultant's Full Day Rate | DO NOT USE |
| 34 | Consultant's Half Day Rate | DO NOT USE |

CONTRACTOR UST REMOVAL AND CLOSURE

| | | | |
|----|--|-----------|-------|
| 35 | Contractor Mobilization/Demobilization | Per Event | \$730 |
| 36 | Contractor Mobilization/Demobilization Incremental Travel Rate | Per Mile | \$5 |
| 37 | Contractor Daily Travel Costs | Per Mile | \$5 |

UST REMOVAL

| | | | |
|----|---|----------|----------|
| 38 | One UST Less than or Equal to 4,000-gallons | Per Tank | \$6,138 |
| 39 | Cost for Each Additional Tank | Per Tank | \$3,123 |
| 40 | One UST Greater than 4,000-gallons and Less than or Equal to 15,000-gallons | Per Tank | \$11,729 |
| 41 | Cost for Each Additional Tank | Per Tank | \$6,001 |
| 42 | One UST Greater than 15,000-gallons | Per Tank | \$13,463 |
| 43 | Cost for Each Additional Tank | Per Tank | \$8,377 |

OFF-SITE TRANSPORTATION OF TANKS

| | | |
|----|---|--------|
| 44 | One UST Less Than or Equal to 4,000-gallons | *T & M |
| 45 | Cost for Each Additional Tank | *T & M |
| 46 | One UST Greater than 4,000-gallons and Less than or Equal to 15,000-gallons | *T & M |
| 47 | Cost for Each Additional Tank | *T & M |
| 48 | One UST Greater than 15,000-gallons | *T & M |
| 49 | Cost for Each Additional Tank | *T & M |

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CONTRACTOR DRILLING-RELATED ACTIVITIES

SOIL BORING AND SAMPLING Mobilization/Demobilization

| | | | |
|----|-----------------------------------|-----------|-------|
| 50 | Hollow Stem Auger Drilling Method | Per Event | \$523 |
| 51 | All other Drilling Methods | Per Event | \$620 |

SOIL BORING AND SAMPLING TRAVEL RATE

| | | | |
|----|--------------------------------------|----------|-----|
| 52 | Hollow Stem Auger Drilling Method | Per Mile | \$5 |
| 53 | All other Drilling Methods | Per Mile | \$5 |
| 54 | Soil Boring and Sampling Travel Rate | Per Mile | \$4 |

SOIL BORING AND SAMPLING

| | | | |
|----|---|----------|------|
| 55 | Hollow Stem Auger Drilling Method-Vertical Boring | Per Foot | \$23 |
| 56 | Hollow Stem Auger Drilling Method-Angle Boring | Per Foot | \$29 |
| 57 | Limited Access Drilling Method-Vertical Boring | Per Foot | \$38 |
| 58 | Air Rotary Drilling Method-Vertical Boring | Per Foot | \$40 |
| 59 | Rotosonic Drilling Method-Vertical Boring | Per Foot | \$44 |
| 60 | Dual Wall Percussion Drilling Method-Vertical Boring | Per Foot | \$42 |
| 61 | Dual Wall Percussion Drilling Method-Angle Boring | Per Foot | \$61 |
| 62 | Soil Boring Abandonment by Grout [all boring diameters] | Per Foot | \$11 |

CONTRACTOR STANDBY RATE

| | | |
|----|---------------------|--------|
| 63 | Hollow Stem Auger | *T & M |
| 64 | All Other Rig Types | *T & M |

CONTRACTOR WELL INSTALLATION-RELATED ACTIVITIES

WELL INSTALLATION

| | | | |
|----|-----------------------------|----------|------|
| 65 | 2 inch Hollow Stem Auger | Per Foot | \$40 |
| 66 | 4-inch Hollow Stem Auger | Per Foot | \$49 |
| 67 | 6-inch Hollow Stem Auger | Per Foot | \$69 |
| 68 | 2-inch Air Rotary | Per Foot | \$57 |
| 69 | 4-inch Air Rotary | Per Foot | \$66 |
| 70 | 6-inch Air Rotary | Per Foot | \$89 |
| 71 | 2-inch Rotosonic | Per Foot | \$64 |
| 72 | 4-inch Rotosonic | Per Foot | \$67 |
| 73 | 6-inch Rotosonic | Per Foot | \$83 |
| 74 | 2-inch Dual Wall Percussion | Per Foot | \$59 |
| 75 | 4-inch Dual Wall Percussion | Per Foot | \$70 |
| 76 | 6-inch Dual Wall Percussion | Per Foot | \$91 |

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| | | | |
|----|---|---------|-------|
| 77 | Surface Completion / Access Vault <= 12" | \$/Well | \$312 |
| 78 | Surface Completion / Access Vault >12" to <=24" | \$/Well | \$526 |

MONITOR WELL DEVELOPMENT

| | | | |
|----|---|-----------|-------|
| 79 | Contractor Mobilization/Demobilization | Per Event | \$507 |
| 80 | Contractor Travel Cost | Per Mile | \$3 |
| 81 | 2-inch Monitor Well: Depth to Water Less Than 100 Feet | \$/Well | \$491 |
| 82 | 2-Inch Monitor Well: Depth to Water Equal To or Greater Than 100 Feet | \$/Well | \$610 |
| 83 | 4-Inch Monitor Well: Depth to Water Less Than 100 Feet | \$/Well | \$531 |
| 84 | 4-Inch Monitor Well: Depth to Water Equal To or Greater Than 100 Feet | \$/Well | \$640 |
| 85 | 6-Inch Monitor Well: Depth to Water Less Than 100 Feet | \$/Well | \$652 |
| 86 | 6-Inch Monitor Well: Depth to Water Equal To or Greater Than 100 Feet | \$/Well | \$750 |

GROUNDWATER MONITORING AND SAMPLING - RELATED ACTIVITIES

| | | | |
|----|--|--------|--|
| 87 | Consultant Make Ready | *T & M | |
| 88 | Groundwater Monitoring Field Equipment Day Rate [Purging] | *T & M | |
| 89 | Groundwater Monitoring Field Equipment Day Rate [Non-Purging] | *T & M | |
| 90 | 2-inch Monitor Well: Depth to Water Less Than 100 Feet [Purging] | *T & M | |
| 91 | 2-Inch Monitor Well: Depth to Water Equal To or Greater Than 100 Feet [Purging] | *T & M | |
| 92 | 4-Inch Monitor Well: Depth to Water Less Than 100 Feet [Purging] | *T & M | |
| 93 | 4-Inch Monitor Well: Depth to Water Equal To or Greater Than 100 Feet [Purging] | *T & M | |
| 94 | 6-Inch Monitor Well: Depth to Water Less Than 100 Feet [Purging] | *T & M | |
| 95 | 6-Inch Monitor Well: Depth to Water Equal To or Greater Than 100 Feet [Purging] | *T & M | |
| 96 | Investigative Sampling Methodology [Purging is not required] All depths to water | *T & M | |
| 97 | Consultant Fluid Level Monitoring | *T & M | |
| 98 | Free Product Removal Via Hand Bailing or Hand Pumping | *T & M | |
| 99 | Free Product Removal Via Dedicated Removal Device | *T & M | |

PILOT AND FEASIBILITY TESTING

| | | | |
|-----|----------------------------|--------|--|
| 100 | Aquifer Pump Test | *T & M | |
| 101 | Aquifer Slug Test | *T & M | |
| 102 | Soil Vapor Extraction Test | *T & M | |
| 103 | SVE/Air Sparge Test | *T & M | |
| 104 | Bioremediation Test | *T & M | |

REMEDIATION ACTIVITIES

| | | | |
|-----|---|----------------|-------|
| 105 | Remedial Excavation | Per Cubic Yard | \$12 |
| 106 | Bulk Soil Transportation | *T & M | |
| 107 | Backfill and Compaction Excavation | \$/Ton | \$21 |
| 108 | Containerized Contaminated Water Disposal | Per Drum | \$141 |
| 109 | Containerized Contaminated Soil Disposal | Per Drum | \$323 |

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| 110 | Waste Characterization | *T & M | |
| 111 | Landfill Disposal of Petroleum Contaminated Soil (PCS) | \$/Ton | \$40 |
| 112 | Thermal Remediation of PCS (Ex-Situ, On-Site, Portable Facility) | \$/Ton | \$54 |
| 113 | Thermal Remediation of PCS (Ex-Situ, Off-Site, Fixed Facility) | \$/Ton | \$34 |
| 114 | Bioremediation of PCS (Off-Site, Fixed Facility) | \$/Ton | \$37 |
| 115 | Construction and Installation of Soil and/or Groundwater Remedial System | DO NOT USE | |
| 116 | Consultant Cost: Remediation System Operation and Maintenance | *T & M | |

REPORTING ACTIVITIES

| | | | |
|-----|------------------------------------|------------|-------|
| 117 | 14-Day Release Confirmation Report | Per Report | \$559 |
|-----|------------------------------------|------------|-------|

ADEQ-APPROVED STANDARD SITE CHARACTERIZATION REPORT (SCR)

| | | | |
|-----|---|-----------|---------|
| 118 | ADEQ-Approved SCR; Up To 4 Soil Borings | \$/Report | \$4,232 |
| 119 | ADEQ-Approved Standard SCR; Incremental Cost Increase Per Soil Boring | \$/Boring | \$295 |
| 120 | ADEQ-Approved Standard SCR; Up To 4 Groundwater Monitor Wells | \$/Report | \$5,259 |
| 121 | ADEQ-Approved Standard SCR; Incremental Cost Increase | \$/Well | \$325 |
| 122 | ADEQ-Approved Standard SCR; Up to 4 Soil Borings and | \$/Report | \$6,102 |

REMEDIAL REPORTS

| | | | |
|-----|--|-----------|---------|
| 123 | First Periodic Groundwater Monitoring Report: Up to 4 Groundwater Monitoring Wells (Includes first sampling event) | \$/Report | \$2,495 |
| 124 | Initial Periodic Monitoring Report; Incremental Cost for Each Additional | Per Well | \$185 |
| 125 | Subsequent Groundwater Monitoring Report: Up To 4 Groundwater Monitoring Wells (Includes subsequent sampling events) | \$/Report | \$1,649 |
| 126 | Subsequent Periodic Monitoring Report; Incremental Cost for Each Additional Groundwater Monitor Well | Per Well | \$162 |
| 127 | Initial Remedial Progress Report (Soil and Groundwater) | \$/Report | \$2,889 |
| 128 | Subsequent Remedial Progress Report (Soil and Groundwater) | \$/Report | \$2,055 |
| 129 | Post Remediation Closure Report | \$/Report | \$3,860 |
| 130 | Site De-Commissioning Letter Report | \$/Report | \$1,340 |

SAF APPLICATION PREPARATION

| | | | |
|-----|--|-----------------|---------|
| 131 | Pre-approval Application | Per Application | \$1,016 |
| 132 | Reimbursement/Direct Pay Application [Less than or Equal to 2 Primary Invoices] | Per Application | \$933 |
| 133 | Reimbursement/Direct Pay Application [Greater than 2 Less than or Equal to 5 Primary Invoices] | Per Application | \$1,124 |
| 134 | Reimbursement/Direct Pay Application [Greater than or Equal to 6 Primary Invoices] | Per Application | \$1,368 |

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EQUIPMENT RENTAL RATES

| | | | |
|-----|--|----------|---------|
| 135 | SVE System with Thermal Oxidizer (100 cfm) | \$/Month | \$3,272 |
| 136 | SVE System with Thermal Oxidizer (250 cfm) | \$/Month | \$4,021 |
| 137 | SVE System with Thermal Oxidizer (500 cfm) | \$/Month | \$4,656 |
| 138 | SVE System With Thermal Oxidizer [700 cfm] | \$/Month | \$5,597 |
| 139 | SVE System with Catalytic Oxidizer (100 cfm) | \$/Month | \$3,310 |
| 140 | SVE System with Catalytic Oxidizer (250 cfm) | \$/Month | \$4,269 |
| 141 | SVE System with Catalytic Oxidizer (500 cfm) | \$/Month | \$5,069 |
| 142 | Air Sparge System [up to 100 cfm and up to 12 psi] | \$/Month | \$1,029 |
| 143 | Air Sparge System [up to 100 cfm and 13 psi to 100 psi] | \$/Month | \$1,297 |
| 144 | SVE/Air Sparge Portable Pilot Test Unit | *T & M | |
| 145 | Blower, 160 CFM | \$/Month | \$1,056 |
| 146 | Blower, 280 CFM | \$/Month | \$1,353 |
| 147 | Manual-Operated Hand Auger Sampling Kit (Hand Auger/Brass Sleeves) | \$/Day | \$68 |
| 148 | 50 Gallon DOT-approved Drum | \$/Drum | \$59 |

LABORATORY RATES

MOBILE LABORATORY RATES

| | | | |
|-----|--|-----------|-------|
| 149 | Mobile Lab Mobilization/Demobilization Rate for a One Person Crew | Per Event | \$569 |
| 150 | Mobile Lab Mobilization/Demobilization Rate for a Two Person Crew | Per Event | \$396 |
| 151 | Mobile Lab - Mobilization/Demobilization Incremental Travel Rate for a One Person Crew | Per Mile | \$2 |
| 152 | Mobile Lab - Mobilization/Demobilization Incremental Travel Rate for a Two Person Crew | Per Mile | \$2 |
| 153 | On-Site Mobile Lab Rate for a One Person Crew (Includes Soil and GW analyses) | \$/Hour | \$176 |
| 154 | On-Site Mobile Lab Rate for a Two Person Crew (Includes Soil and GW analyses) | \$/Hour | \$263 |

ORGANIC ANALYSIS

| | | | |
|-----|--|-----------|-------|
| 155 | Total Petroleum Hydrocarbons (TPH) by ADHS Method 418.1 AZ (Soil Only) | \$/Sample | \$72 |
| 156 | Hydrocarbons by ADHS Method 8015AZR1 (Soil Only) | \$/Sample | \$96 |
| 157 | Hydrocarbons by ADHS Method 8015AZR1-Modified (Air Only) | \$/Sample | \$108 |
| 158 | Hydrocarbons/BTEX by EPA Method 8015AZR1 (Modified)/8021B (Air Only) | \$/Sample | \$131 |
| 159 | Aromatic VOC's (BTEX) By EPA Method 8021B (Soil Only) | \$/Sample | \$95 |
| 160 | Halogenated VOC's (BTEX) by EPA Method 8021B Arizona Target Compounds (Soil) | \$/Sample | \$137 |
| 161 | EPA Method 8021B; Arizona Target Compounds (Soil Only) | \$/Sample | \$162 |
| 162 | Full List VOC's by EPA Method 8021B (Soil Only) | \$/Sample | \$212 |
| 163 | Aromatic VOC's (BTEX) by EPA Method 8021B (Groundwater Only) | \$/Sample | \$100 |
| 164 | Halogenated VOC's (BTEX) by EPA Method 8021B Arizona Target Compounds | \$/Sample | \$143 |
| 165 | EPA Method 8021B; Arizona Target Compounds (Groundwater Only) | \$/Sample | \$167 |
| 166 | Full List VOC's by EPA Method 8021B (Groundwater Only) | \$/Sample | \$205 |

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| 167 | Aromatic VOCs (BTEX) by EPA Method 8021B (Air Only) | \$/Sample | \$145 |
| 168 | Halogenated VOCs by EPA Method 8021B Arizona Target Compounds (Air Only) | \$/Sample | \$180 |
| 169 | EPA Method 8260B; Arizona Target Compounds (Soil Only) | \$/Sample | \$227 |
| 170 | Full List VOCs by EPA Method 8260B (Soil Only) | \$/Sample | \$242 |
| 171 | EPA Method 8260B; Arizona Target Compounds (Groundwater Only) | \$/Sample | \$229 |
| 172 | Full List VOCs by EPA Method 8260B (Groundwater Only) | \$/Sample | \$244 |

POLYNUCLEAR AROMATIC HYDROCARBONS (PAHs)

| | | | |
|-----|--|-----------|-------|
| 173 | Semi-Volatile Organics by EPA Method 8270C - base neutral (Soil Only) | \$/Sample | \$237 |
| 174 | Semi-Volatile Organics by EPA Method 8270C - base neutral (Groundwater Only) | \$/Sample | \$256 |
| 175 | Polynuclear Aromatic Hydrocarbons (PAHs) by EPA Method 8310 (Soil Only) | \$/Sample | \$179 |
| 176 | Polynuclear Aromatic Hydrocarbons (PAHs) by EPA Method 8310 (Groundwater Only) | \$/Sample | \$177 |

WASTE CHARACTERIZATION ANALYSIS

| | | | |
|-----|--|-----------|-------|
| 177 | TPH by EPA Method 418.1 (Groundwater Only) - FOR WASTE CHARACTERIZATION AND PERMIT REQUIREMENT PURPOSES ONLY | \$/Sample | \$76 |
| 178 | TCLP Extraction Lead (Pb) Analysis by EPA Method 1311 and the appropriate SW846 EPA Method | \$/Sample | \$114 |
| 179 | TCLP Extraction by EPA Method 1311 - Analysis of 8 RCRA Metals by appropriate SW846 EPA Method | \$/Sample | \$255 |
| 180 | Ignitability Test by EPA Method 1010 (Liquid Only) | \$/Sample | \$47 |
| 181 | Ignitability Test by EPA Method 1010 Modified (Soil Only) | \$/Sample | \$48 |
| 182 | Corrositivity pH by EPA Method 9045 (Soil Only) | \$/Sample | \$20 |
| 183 | Corrositivity pH by EPA Method 9040 (GW Only) | \$/Sample | \$19 |
| 184 | Paint Filter Free Liquids by EPA Method 9095 | \$/Sample | \$21 |
| 185 | PCB's by EPA Method 8082 (Soil Only) | \$/Sample | \$123 |
| 186 | Lead (Pb) by an approved SW846 EPA Method (Soil Only) | \$/Sample | \$36 |

BIOFEASIBILITY / BIOTREATABILITY ANALYSIS

| | | | |
|-----|---|-----------|------|
| 187 | Phosphate-P by an approved EPA/ASTM Method (Soil Only) | \$/Sample | \$39 |
| 188 | Nitrate + nitrite-N by an approved EPA/ASTM Method (Soil Only) | \$/Sample | \$43 |
| 189 | Nitrogen (Soil Only) | \$/Sample | \$45 |
| 190 | Alkalinity by EPA Method 310.1 (Groundwater Only) | \$/Sample | \$21 |
| 191 | Total Organic Carbon by EPA Method 415.1 | \$/Sample | \$51 |
| 192 | Total Organic Carbon by EPA Method 9060 | \$/Sample | \$64 |
| 193 | Ammonia by EPA Method 350.3 or other ASTM Method (Groundwater Only) | \$/Sample | \$30 |
| 194 | Sulfate by EPA Method 375.2 or other ASTM Method (Groundwater Only) | \$/Sample | \$26 |
| 195 | Nitrate by EPA Method 353.2 (Groundwater Only) | \$/Sample | \$26 |
| 196 | Alkalinity by EPA Method 310.1 Modified (Soil Only) | \$/Sample | \$22 |
| 197 | Total Dissolved Solids by EPA Method 160.1 | \$/Sample | \$20 |

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| 198 | Total Dissolved Solids by EPA Method 160.3 | \$/Sample | \$20 |
| 199 | Biochemical Oxygen Demand (BOD) by EPA Method 405.1 (Aqueous Matrices Only) | \$/Sample | \$49 |

RELEASE REPORTING/CORRECTIVE ACTION FORMS

| | | |
|-----|--|--------|
| 200 | Release Reporting Form | *T & M |
| 201 | Conformed Release 14-day Report | *T & M |
| 202 | Initial Site Characterization Report | *T & M |
| 203 | LUST Site Classification Form | *T & M |
| 204 | Free Product Report | *T & M |
| 205 | LUST Site Characterization Report | *T & M |
| 206 | Notice of Soil Remediation Form | *T & M |
| 207 | Corrective Action Plan | *T & M |
| 208 | Periodic Site Status Report (Soil Only) | *T & M |
| 209 | Periodic Site Status Report (Soil and Groundwater) | *T & M |
| 210 | Corrective Action Completion Report | *T & M |

NOTES: 1 Source - Bureau of Labor of Statistics Producer Price Index for Finished Goods Less Food and Energy Not Seasonally Adjusted.
Unadjusted percent change for Fiscal Year 2004 (July 2003 through June 2004).